

Projected Budget

to be completed by the project bearer and returned with the application form

Project bearer institution (specify) :	
Title of the project:	

Important: Fill only the White cells.
Report to your AUF correspondent any insertion or removal line

Rubric	N° action	Calendar		Brief description (Ex: Mission meeting syntheses first year, and analysis comparative study)	Recipient Name (Ex: Mrs _____)	Mobilité		BUDGETED EXPENSES €			Totals €			
		Year	Month			Native country	Host country	Détailé calculation (Ex: 2 dayss * 110 Euros + Airplane ticket 500 Euros)	Share AUF €	Other funding €	Totals €			
											AUF Total	Other funding Total		
1 – Teaching assignments, research, expertise, meetings Flights at the best cost. Living expenses must not to exceed the AUF rate in effect on the date of notification, 140 € in North countries and 110 € in South countries. Living expenses capped at 21 days. 40 % at most of the requested credits.	1											0 €	0 €	
	1.1	1 st year										AUF Total 1 st year	0 €	0 €
	1.2													
	1.3													
	1.4													
	1.5													
	1.6													
	1.7													
	1.8													
	1.9													
	1.10													
	1.11	2 nd year												
	1.12													
	1.13													
	1.14													
	1.15													
	1.16													
	1.17													
	1.18													
	1.19													
1.20														
2 – Mobility allowance for M2R ou Ph.D Flights at the best cost. Allowance must not to exceed the AUF rate in effect on the date of notification (see AUF scale in « Presentation document »)	2											0 €	0 €	
	2.1	1 st year												
	2.2													
	2.3													
	2.4													
	2.5													
	2.6													
	2.7	2 nd year												
	2.8													
	2.9													
	2.10													
	2.11													
2.12														
3 – Documentary support, publications and on-line content	3											0 €	0 €	
	3.1	1 st year												
	3.2													
	3.3													
	3.4	2 nd year												
	3.5													
3.6														
4 – Materials or scientific products and support (durable equipment not included)	4											0 €	0 €	
	4.1	1 st year												
	4.2													
	4.3													
	4.4	2 nd year												
	4.5													
4.6														
5 – Management fees 7% at most of the requested credits.	5											0 €	0 €	
	5.1	1 st year												
	5.2													
	5.3													
	5.4	2 nd year												
	5.5													
	5.6													
									Total 1 st year	0 €				
									Total 2 nd year	0 €				
									Total	0 €				
									Total Other funding	0 €				